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	13,189,803,075.08	10,758,393,750.53	22.60%
	2,759,501,630.19	2,597,619,100.49	6.23%

	15,985,049,042.48	38.81%	45,776,998,599.06	38.31%
	81,729,669.79	113.38%	208,675,933.75	68.13%
	80,778,720.97	74.12%	206,936,619.12	81.68%
	--	--	-722,645,637.21	
/	0.10	66.67%	0.26	36.84%
/	0.10	66.67%	0.26	36.84%
	3.60%	1.41%	9.06%	1.95%

	-12,939.73	
	7,509,565.59	
	-8,891,118.49	
	244,775.24	
	1,944,827.44	
	-4,833,859.46	

	1,739,314.63	--

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前 10 名无限售条件股东持股情况			
股东名称	持有无限售条件股份数量	股份种类	
		股份种类	数量
浙江省交通投资集团有限公司	256,413,920	人民币普通股	256,413,920
天弘基金－工商银行－物产中拓 [illegible]	[illegible]	[illegible]	[illegible]

[illegible]

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[illegible]	期末余额 （元/本期金额）	年初余额 （元/上年金额）	变动比率	[illegible]
[illegible]	120,580,314.16	345,129,891.53	-65.06%	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
预付款项	2,619,920,980.06	1,864,331,890.22	40.31%	[illegible]
在建工程	54,561,536.76	709,060.21	7594.91%	中拓新材料公司厂房建设
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	365,300,000.00	216,250,000.00	69.39%	[illegible]
[illegible]	1,985,593,753.69	394,703,372.93	402.58%	[illegible]
[illegible]	45,775,988,598.06	31,056,758,245.65	58.31%	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

5		51.71%	营业收入增长	税金及附加	33,107,550.49
47	204,821,174.79	53.79%	融资规模增加，保理业务承担的利息支出增加	财务费用	314,995,726.
93	39,894,878.55	-145.29%	主要为套期保值合约公允价值变动	公允价值变动	-18,067,289.
			上年处置湖城中央资产实现收益，本期无重大	[illegible]	[illegible]
[illegible]	106,116,198.31	[illegible]	[illegible]	[illegible]	[illegible]

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	2018 08 22	2018 8 22 http://www.cninfo.com.cn 2018-49

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